

PCSD

10 Fast Financial Facts, 2024

The Parma City School District is **fiscally responsible** and offers **great value** to our students, families, and residents.
We have Momentum!

Fact

1



The state of Ohio named us one of the top 7% of improving districts for our student achievement ratings in 2023.

Fact

2

We have not passed a “new money” operating issue since 2011.



Neighboring communities:

- North Olmsted and Rocky River: 2022
- Brooklyn and Fairview Park: 2020
- Strongsville: 2019

Fact

3

In 2018, we were in Fiscal Caution and projected a deficit in 2022. Conservative revenue projections, responsible spending, and aggressive use of grants have allowed us to remain in the “green” until 2027.



Fact

4



Our teachers’ starting salaries are the lowest in Cuyahoga County.

Fact

5

We finally took the difficult step of consolidating our facilities. Closing Parma Senior High and Renwood and repurposing Parma Park saves us \$3.2M each year.



#6 –10 on back

PCSD

10 Fast Financial Facts, 2024

continued

Fact

6

We have already made dramatic cuts in our staffing levels.



- \$1.8M in central office cuts since 2018
- 27 certified positions since 2020

Fact

7

We used ESSER funding (Federal Government grants) to provide relief to our families and support to our students by:

- Waiving instructional fees
- Offering free support to our students through no-fee summer school and Credit Recovery options



Fact

8

We save Parma taxpayers money by “doing it ourselves”, using our own staff members to provide services and programs for which many other districts use expensive outside vendors.



- Printshop: Saves \$2.25M each year
- Mechanics: Save \$12 to \$17.25 per hour.
- Technicians: Save \$212,000 plus individual service charges per year

Fact

9



We provide our own Career Technical Education programs.

- 33% of our students enroll in a two-year pathway to obtain professional credentials
- Parma taxpayers do not pay an additional levy like a Career Center necessitates

Fact

10



We aggressively seek grant funding.

- Career Tech Expansion: \$4.2M in 2023
- Ohio Facilities Construction Commission: \$1.3M since 2023

