

Federal Programs Annual Meeting 2022 - 2023

Parma City School District





Federal Programs Overview

Ohio Department of Education link

<http://education.ohio.gov/Topics/District-and-School-Continuous-Improvement/Federal-Programs>

Funding information, general uses of funds, compliance and accountability procedures.



Title I, Part A: Improving Basic Programs

Purpose: Provides financial assistance to local educational agencies (LEAs) and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.



Title I-A: Improving Basic Programs

Total FY23 Allocation: \$3,060,807.14

District portion: \$2,517,570.71

Non-public portion managed by PCSD: \$543,234.43

Schoolwide programming at 7 PCSD elementaries

Targeted Assistance to PCSD students in 16 non-public schools

Use of funds: Title I teachers to provide direct intervention in Reading and Math. Supplemental curriculum supplies. Family Engagement activities and materials.



Title I Supplemental School Improvement

Valley Forge and Parma Senior High (previous designation watch schools)

Amount Allocated: \$93,440.90

Usage: data staff support costs, supplies, and credit recovery costs to support student achievement in Math and English



Title I: Expanding Opportunities

Amount Allocated: \$51, 070.70

Allowable Usage per ODE: The four areas of focus;

1. Advanced coursework
2. Career Pathways
3. Personalized learning recovery
4. Credit recovery and academic acceleration

PCSD Allocation of Funds: Advanced Placement courses, Gifted Programming, and Credit Recovery



Title II-A Supporting Effective Instruction

Purpose: Increase student achievement consistent with state standards. Improve quality and effectiveness of teachers, principals, and other school leaders. Increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement.



Title II-A Supporting Effective Instruction

Total FY23 Allocation: \$615,135.97

District portion: \$475,407.79

Non-public portion managed by PCSD: \$139,728.18

Serves all 15 PCSD schools and 11 non-public schools

Use of funds: Professional learning opportunities, workshops, and professional learning materials for staff.



Title III Language Instruction for English Learners

Purpose: To help ensure that English learners, including immigrant children and youth, attain English proficiency and develop high levels of academic achievement in English. To assist teachers, principals and other school leaders in establishing, implementing, and sustaining effective language instruction educational programs. To promote parental, family, and community participation.



Title III Language Instruction for English Learners

Total FY23 Allocation: \$129,839.80

District portion: \$128,345.72

Non-public portion managed by PCSD: \$1,494.08

Serves all PCSD buildings and eligible PCSD students in non-public settings as needed.

Use of funds: EL mentors, translational services, support for staff, instructional supplies, professional learning, and family engagement materials and activities.



Title IV-A Student Support and Academic Enrichment

Purpose: To improve students' academic achievement by increasing school district capacity to provide all students with access to a well-rounded education. Improve school conditions for student learning. Increase the use of technology to enhance the academic achievement and digital literacy of all students.



Title IV-A Student Support and Academic Enrichment

Total FY23 allocation: \$386,460.93

District portion: \$316,240.13

Non-public portion managed by PCSD: \$70,220.80

Serves all 15 PCSD schools and 11 non-public schools.

Use of funds: Curriculum support, non-core curriculum materials, staff development in PBIS, Restorative Practices, Resilient Learners and other social-emotional learning.



IDEA Special Education Grants

Purpose: Special education and related services to children with disabilities, including that children with disabilities have access to a free appropriate public education.



IDEA-B Special Education

Total FY23 Allocation: \$4,395,476.25

District portion: \$4,104,591.09

Non-public portion managed by PCSD: \$291,155.16

Serves all 15 PCSD Schools and 11 non-public schools.

Use of funds: Intervention programs K-12, SEL curriculum, ACES teacher salaries, PCSD lead psychologist salary, professional development stipends, special education testing supplies, substitute teachers (for special education purposes), out-placed tuition.



IDEA Early Childhood Special Education

Total FY23 Allocation: \$140,791.56

Serves 1st Step Preschool

Use of funds: Staff salaries and benefits, classroom supplies, professional learning opportunities.



Carl D. Perkins Career and Technical Education

Purpose: To assist school districts in improving secondary and postsecondary-level career and technical education programs.



Carl D. Perkins Career and Technical Education

Total FY23 Allocation: \$212,849.15

Serves district public high school and home schooled students.

Use of funds: Supplies and equipment to support teachers and students, 3% to support students with disabilities, 5% offset salaries and benefits.



Federal Programs Community Input for FY23

As we prepare for the upcoming years, we would like to seek your input regarding our federal funds and programming.

Please provide feedback via email to Kristen Plageman; Director of Strategic Initiatives by June 1, 2023

Email Contact: plagemank@parmacityschools.org